

## X. FINANCIAL INFORMATION

<b>MONTH WISE EXPENDITURE FROM 1<sup>ST</sup> JAN 2013 TO 31<sup>ST</sup> DEC 2013</b>											
S. No	Month	Total salary of teaching staff	Total salary of non teaching staff	Total salary of hospital staff	Total expenditure on purchase of new books	Total expenditure on furniture & fixtures	Total expenditure on equipments & instruments	Total purchase of raw drugs	Total purchase of prepared medicines	Total purchase of Lab chemicals	Building construction and other expenditure
1	January	781133	713063	181337 3							2036000
2	February	1009236	942501	144145 9							
3	March	1128618	1008608	1254483		28148	29949		69898		
4	April	753238	863062	798186		40635	656666				
5	May	1125801	813065	751640		303544	131052				
6	June	540141	971709	804067		143169	7200				
7	July	889640	808605	904060			7200		21354		
8	August	1203349	808610	1025233			188318		42993		
9	September	1311046	911520	1018377			161220				
10	October	792554	832430	754847							
11	November	955894	822220	1142458							
12	December	939684	840320	797903							
<b>Total</b>		11430334	10335713	12506086		515496	1181605		134245		2036000
<b>GRAND TOTAL OF EXPENDITURE from 1<sup>st</sup> Jan 2013 to 31<sup>st</sup> Dec 2013</b>			<b>38139479</b>								
<b>TOTAL INCOME from 1<sup>st</sup> Jan 2013 to 31<sup>st</sup> Dec 2013</b>			<b>5,65,78,000 (College) + 3,40,80,000 (Hospital) + 5,67,418 (Revenue) = 9,12,25,418</b>								